Learning & Culture Policy & Scrutiny 2016/2017
Annex A

No of Indicators = 33 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Strategic Business Intelligence Hub March 2017

			Collection Frequency	Previous Years			2016/2017				Target	Polarity	DoT
				2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Children's Social Care - Children Looked After	148	% of care leavers in employment, education or training aged 17-21 (19-21 until 2016/2017)	Quarterly	78.90%	57.50%	68.00%	68.80%	59.00%	71.40%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	45.00%	48.00%	49.00%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	47.00%	53.00%	-	-	-	-	-	-		
		Benchmark - Comparator Data	Quarterly	46.00%	49.20%	-	-	-	-	-	-		
	EFL1	Children Looked After per 10k (Snapshot)	Quarterly	61	55	53	51.8	51.8	53.4	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	60	60	60	-	-	-	-	-		
		Benchmark - Regional Data	Annual	65	64	63	-	-	-	-	-		
		Benchmark - Comparator Data	Monthly	50	53	-	-	-	-	-	-		
		Number of Children Looked After (Snapshot)	Quarterly	221	193	191	190	190	196	-	-	Neutral	◄► Neutral
Children's Social Care - Safeguarding	64	% of children ceasing to be the subject of a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Quarterly	5.70%	9.50%	2.80%	2.30%	5.70%	4.50%	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	-	3.7%	3.8%	-	-	-	-	-		
	65	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Quarterly	10.90%	12.20%	25.70%	22.40%	25.30%	32.10%	-	-	Up is Bad	▲ Red
		Benchmark - Comparator Data	Annual	15.31%	17.39%	19.30%	-	-	-	-	-		
	EFL2	Children with a Child Protection Plan per 10k (Snapshot)	Quarterly	35	34	38	33.2	39	54.2	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	42	42.9	54.2	-	-	-	-	-		
		Benchmark - Regional Data	Annual	45	41.8	52.1	-	-	-	-	-		
		Number of Children with a Child Protection Plan (Snapshot)	Quarterly	125	124	135	122	143	199	-	-	Neutral	◄► Neutral
Deprivation	PHOF13	% of children in poverty (under 16s)	Annual	11.20%	11.90%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	18.60%	20.10%	-	-	-	-	-	-		

Category	Code	Indicator	Freq											
and Poverty	PROP13	Benchmark - Regional Data	Annual	20.60%	22.50%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-	-		
Education (Adult)	CJGE17	% of working age population qualified - No qualifications	Annual	6.90%	4.80%	4.60%	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	9.40%	8.80%	8.60%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.60%	9.80%	9.80%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	2	-	-	-	-	-	-		
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	80.30%	82.60%	81.10%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	72.40%	73.30%	73.60%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	69.30%	70.00%	70.10%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-	-		
	CJGE19	% of working age population qualified - to at least L3 and above*	Annual	65.80%	68.40%	68.00%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	55.70%	56.70%	57.40%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	51.50%	52.10%	53.50%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	40.20%	40.30%	40.60%	-	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	35.10%	36.00%	37.10%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	29.80%	29.70%	30.50%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-	-		
Education (Young	ES8	% of After School Clubs achieving 'good' or 'outstanding' - (Snapshot)	Annual	84%	84%	83%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	239 (78%)	350 (70%)	392 (72%)	-	-	-	-	-	-	Up is Good	◀▶ Neutral
Educ	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	35.00%	42.00%	(Avail Apr 2017)	-	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	25%	25%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	28%	27%	-	-	-	-	-	-	-		

Category	Code	Description	Frequency									Polarity	Trend
...ational Attainment		Regional Rank (Rank out of 15)	Annual	15	15	-	-	-	-	-	-	-		
	82	% gap between young people who were in receipt of FSM at 15 who attain a Level 2 qualification by the age of 19 and their peers - (Snapshot)	Annual	17%	19%	(Avail Apr 2017)	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	17%	17%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	21%	20%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	9	-	-	-	-	-	-		
Homelessness	HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	45	41	30	27	36	28	-	40	Up is Bad	▼ Green
		Number of children in temporary accommodation (snapshot)	Quarterly	68	69	46	48	63	65	-	-	Up is Bad	◄► Neutral
Libraries	LIB01	Library Visits - All Libraries	Monthly	1,043,285	799,083	997,606	80,379	305,296	-	-	-	Up is Good	▲ Green
	LIB02	Books Borrowed - All Libraries	Monthly	-	778,615	819,179	202,287	213,783	-	-	-	Up is Good	▲ Green
NEET	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	-	-	-	-	2.50%	2.70%	-	-	Up is Bad	◄► Neutral
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	-	-	-	-	92.00%	93.90%	-	-	Up is Bad	◄► Neutral
Obesity	NCMP01	% of reception year children recorded as being obese (single year)	Annual	7.82%	7.03%	8.59%	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	9.48%	9.08%	9.31%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.20%	8.83%	9.42%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	2	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	15.35%	14.97%	15.14%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	19.09%	19.08%	19.82%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.22%	19.19%	20.29%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
Physical Activity	PHOF01	% of physically active and inactive adults - active adults	Annual	66.16%	62.18%	69.83%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	56.03%	57.04%	57.05%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	55.28%	56.08%	56.35%	-	-	-	-	-		

Category	Code	Indicator	Frequency										Polarity	Status
ty		Regional Rank (Rank out of 15)	Annual	1	2	1	-	-	-	-	-	-		
Public Health and Wellbeing	CHP30	Hospital admissions for asthma (0-18 years), per 100,000 population	Annual	146.62	124.94	-	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	197.13	216.12	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	197.73	209.44	-	-	-	-	-	-	-		
Safeguarding (Young	PHOF06	Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	21.59	15.71	-	-	-	-	-	-	-	Up is Bad	▼ Green
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-	-		
School Strategy and Planning	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	10.3%	8.4%	8.60%	-	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	17.0%	15.6%	14.5%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.1%	16.6%	15.7%	-	-	-	-	-	-		
		% of eligible children taking a free school meal in the primary sector (excluding Danesgate) - (Snapshot)	Annual	76.8%	83.7%	78.3%	-	-	-	-	-	-	Neutral	◀▶ Neutral
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	8.6%	6.7%	6.3%	-	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	14.6%	13.9%	13.2%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.6%	15.0%	14.5%	-	-	-	-	-	-		
		% of eligible children taking a free school meal in the secondary sector (excluding Danesgate) - (Snapshot)	Annual	76.3%	78.0%	78.2%	-	-	-	-	-	-	Neutral	◀▶ Neutral
Tourism	TOU01	Room Occupancy	Monthly	80.90%	74.76%	66.50%	79%	88%	-	-	-	-	Up is Good	▲ Green
	TOU04	Average Room Rate	Monthly	£73.38	£69.66	£74.18	£94.94	£102.93	-	-	-	-	Neutral	◀▶ Neutral
	TOU08	Visits to Attractions: Big Attractions	Monthly	2,975,912	2,866,401	2,597,009	631,995	784,272	-	-	-	-	Up is Good	◀▶ Neutral
	TOU09	Visits to Attractions: Small Attractions	Monthly	259,973	276,399	247,538	67,109	76,002	-	-	-	-	Up is Good	◀▶ Neutral
	TOU14	Parliament Street Footfall	Monthly	7,844,253	9,616,941	8,356,697	1,935,838	2,294,159	2,202,754	-	-	-	Up is Good	◀▶ Neutral
	TOU15	Visitor Information Centre Footfall	Monthly	481,019	488,643	431,346	105,506	125,064	-	-	-	-	Up is Good	◀▶ Neutral
Youth Offending	45	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	-	32.40%	35.60%	11.10%	13.00%	20.50%	-	33%		Up is Bad	▼ Green
		% of 10-16 year olds ending their YOT supervised court order who are NEET - (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	-	11.50%	0%	0%	0%	0%	-	-		Up is Bad	◀▶ Neutral
		% of 16+ year olds ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	-	43.80%	45.70%	14.30%	16.70%	28.60%	-	-		Up is Bad	◀▶ Neutral